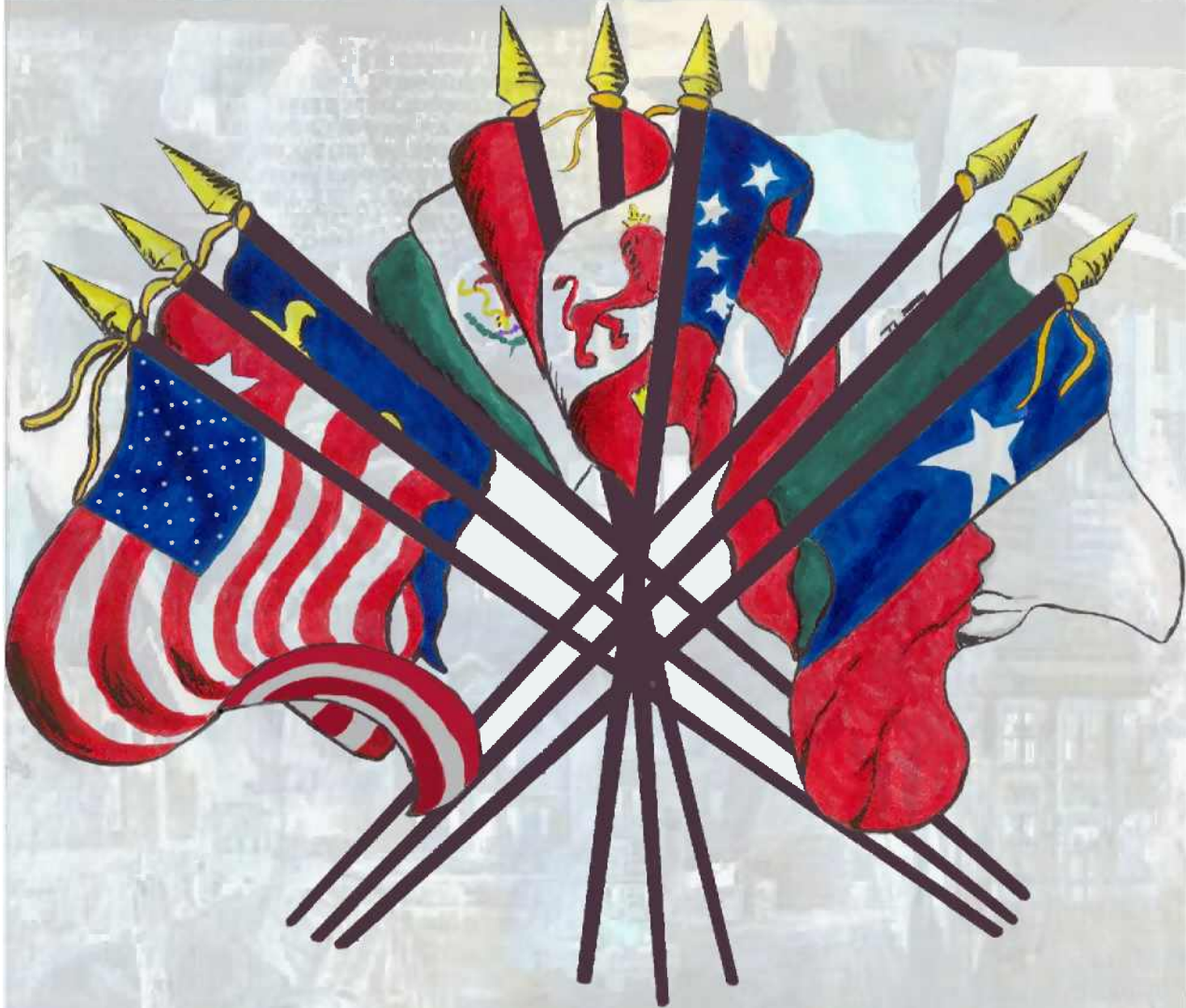


City
of
Nacogdoches, Texas



Budget 2009-2010

City of Nacogdoches



Mayor
Commissioner
Commissioner
Commissioner
Commissioner
City Manager
Finance Director
City Secretary/Grant Admin.
Police
Fire
Engineering
Public Works Streets/Sanitation
Public Works Water/Wastewater
Human Resources
Planning and Zoning
Library
Parks and Recreation

Roger Van Horn
Billy Huddleston, Jr.
William Sanders, Jr.
Don Partin
Shelley Brophy
Jim Jeffers
Jack C. Sparks
Lila Fuller
Chief Jim Sevey
Chief Keith Kiplinger
Brice Clements
Wayne Shepherd
Russell Grubbs
Sylvia Rasko
Larissa Philpot
Anne Barker
Kathy Joslyn



GOVERNMENT FINANCE OFFICERS ASSOCIATION

*Distinguished
Budget Presentation
Award*

PRESENTED TO

**City of Nacogdoches
Texas**

For the Fiscal Year Beginning

October 1, 2008

Handwritten signature of the GFOA President.

President

Handwritten signature of the GFOA Executive Director.

Executive Director

GFOA COMPLIANCE STATEMENT

The Government Finance Officers Association of the United States and Canada (GFOA) presented an award of Distinguished Presentation to the City of Nacogdoches for its annual budget for the fiscal year beginning October 1, 2007.

In order to receive this award, a governmental unit must publish a budget document that meets program criteria as a policy document, as an operation guide, as a financial plan and as a communication device.

The award is valid for a period of one year only. We believe our current budget continues to conform to program requirements, and we are submitting it to GFOA to determine its eligibility for another award.

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The Honorable Mayor Roger Van Horn
Commissioner Billy Huddleston, Jr.
Commissioner William Sanders, Jr.
Commissioner Don Partin
Commissioner Shelley Brophy
City of Nacogdoches
Nacogdoches, Texas

Dear Mayor and City Commission Members:

City staff and I respectfully submit this budget of the City of Nacogdoches for the fiscal period beginning October 1, 2009 and ending September 30, 2010. This City budget reflects conservative growth with no curtailment of city services.

Using the City of Nacogdoches' adopted mission statement, the budget was developed under the premise the City of Nacogdoches exists to provide "a creative, progressive, positive atmosphere where work, play and living has an emphasis on balanced growth and development." The FY 2009 – 2010 budget meets that goal. Given limited resources, we have attempted to address the most pressing needs of our community in the FY 2009 – 2010 budget.

ESTIMATED FUNDS AVAILABLE IN FY 2009 – 2010

- **Property tax rate.** The tax rate for the FY 2009 – 2010 budget is 55 cents per \$100 assessed valuation. This represents a rate that is the same as the previous budget rate — marking the sixteenth year in a row the tax rate has remained the same or has been reduced. The City of Nacogdoches was able to accomplish this partially because of continued additional residential and commercial development growth over the last few years. New construction over the last twelve months contributed to a \$25 million increase in total appraised values.

